

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BAMS STREAM

1	<b>Name of the College/Institute:</b> SHIVAJIRAO PAWAR AYURVEDIC MEDICAL COLLEGE AND RESEARCH CENTER <b>Code:</b> BAMS03199 <b>Stream:</b> BAMS <b>Year:</b> 2025-26 <b>Location:</b> Gut No 19/4, Shiva Trusts Campus Pachegaon Tq Newasa Dist Ahmednagar, Ahmednagar, Nevasa				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Fees	0	0	0
	Fee for Academic Year 2023-24	Ad-hoc	150000	15000	165000
	Fee for Academic Year 2022-23	Ad-hoc	136364	13636	150000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 329992			
	C) Hospital Status:	Own	Date of Hospital Establishment :		06/10/2017
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	43021574	215108
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>43021574</b>	215108
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	4708421	23542
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>47729995</b>	238650
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (954600) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>47729995</b>	238650
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4773000	23865
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2615604	13078
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1400000	7000
4.4	Depreciation on other assets at approved rates	623092	3115
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>57141691</b>	285708
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(142+0+16+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	158	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	<b>285708</b>	
4.9.1	Total Tuition Fee (4.9 + 14285 Vacancy Allowance) (5% increase due to less admissions if any)	<b>299993</b>	
4.10	Development fee (10% of 4.9.1)	<b>29999</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>329992</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 2.27% - Add = 0	0	

	Research Publications in international journals & Patents - 0.11 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(29999)) or Limited 15% of Tuition Fee(4.9.1- (44999)) whichever is less.	29999
4.10.4	Total Fee (4.9.1 + 4.10.3)	329992

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
<div style="margin-bottom: 10px;">Date</div> <div style="margin-bottom: 10px;">Place</div> <div style="margin-bottom: 10px;">Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</div> <div style="text-align: center; margin-bottom: 10px;">FOR OFFICE USE ONLY</div> <div style="margin-bottom: 10px;">Date</div> <div style="margin-bottom: 10px;">Disallowance:-</div> <div style="margin-bottom: 10px;">1)</div> <div style="margin-bottom: 10px;">2)</div> <div style="margin-bottom: 10px;">3)</div> <div style="margin-bottom: 10px;">4)</div> <div style="margin-bottom: 10px;">Prepared by:</div> <div style="margin-bottom: 10px;">Checked by (Chartered Accountant)</div>		